

2023 County Appropriations Requests by County

Program	Langlade	Lincoln	Marathon	Total
Adult Hospital	42,481	230,214	918,892	1,191,587
Crisis	102,895	281,448	1,491,977	1,876,320
Youth Hospital	5,500	7,500	37,000	50,000
Aquatic Services	-	-	342,345	342,345
Mount View	-	-	1,592,000	1,592,000
Pine Crest	-	440,815	-	440,815
Sober Living	20,000	-	-	20,000
Adult Protective Services	59,310	80,876	398,991	539,177
Total	230,186	1,040,853	4,781,205	6,052,244

2024 County Appropriations Requests by County - 3% increase

3%

Program	Langlade	Lincoln	Marathon	Total
Adult Hospital	43,755	237,120	946,459	1,227,335
Crisis	105,982	289,891	1,536,736	1,932,610
Youth Hospital	5,665	7,725	38,110	51,500
Aquatic Services	-	-	352,615	352,615
Mount View	-	-	1,639,760	1,639,760
Pine Crest	-	-	-	-
Sober Living	20,000	-	-	20,000
Adult Protective Services	61,089	83,302	410,961	555,352
Total	236,492	618,039	4,924,641	5,779,172
Total tax levy increase	2.7%	-40.6%	3.0%	

Langlade - 3% increase excluding Sober Living. Kept sober living at \$20,000 per 5 year agreement which brought overall tax levy increase to 2.7%

Lincoln - 3% increase. Excludes Pine Crest which brings overall levy request to (40.6%)

Marathon - 3% increase across the board.